



City of Santa Barbara
Parks and Recreation Department

Memorandum

DATE: May 17, 2005

TO: Mayor and Council
Park and Recreation Commission

FROM: Creeks Restoration and Water Quality Improvement Program
Citizens Advisory Committee

SUBJECT: **RECOMMENDATIONS FOR THE CREEKS DIVISION FISCAL
YEAR 2006 AND FY2007 BUDGET**

On April 20, 2005, the Creeks Restoration and Water Quality Improvement Citizens Advisory Committee (Creeks Advisory Committee) reviewed and approved **(8/1)** the following motion:

That the Committee recommends Council approval of the budget as proposed.

In its discussion of the proposed budget, the Creeks Advisory Committee commented on the need to ensure that Measure B funds are not used for implementation of the National Pollutant Discharge Elimination System (NPDES) Storm Water Management Program (SWMP), and that there is a clear mechanism to reimburse the Creeks Division for staff time expended to provide SWMP coordination and administration.

cc: James L. Armstrong, City Administrator
Robert Peirson, Finance Director
Nancy L. Rapp, Acting Parks and Recreation Director
Jill E. Zachary, Creeks Restoration/Clean Water Manager